

**NOTICE OF HEARING 2018-2019 BUDGET**

The governing body of Unified School District 208 will meet on the 13th day of August, 2018 at 5:30 p.m., at 612 Junction Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Unified School District 208 District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	3,048,486	20.000	3,118,968	20.000	3,231,624	936,185	20.000
Supplemental General (LOB)	08	1,002,058	21.412	1,038,275	20.160	1,032,937	914,838	18.293
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	431,468	8.000	1,735,304	8.000	1,191,000	400,089	8.000
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	204,408		200,724		228,350		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	802,605		836,585		954,930		
Career and Postsecondary Education	34	114,147		119,556		132,850		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	57,271		78,471		60,225		
Gifts and Grants	35	81,352		22,401		13,004		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	164,483		151,994		224,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	212,856		307,358		390,345		
Contingency Reserve	53	28,803		0				
Textbook & Student Material Revolving	55	20,753		21,345				
Activity Fund	56	36,449		43,040				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	228,660	5.506	233,048	5.989	235,048	272,920	5.457
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	6,433,799	54.918	7,907,069	54.149	7,694,313	2,524,032	51.750
Less: Transfers	105	1,364,269	xxxxxx	1,262,176	xxxxxx	1,087,037	xxxxxxxx	xxxxxxxx
<b>NET USD EXPENDITURES</b>	110	5,069,530	xxxxxx	6,644,893	xxxxxx	6,607,276	xxxxxxxx	xxxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	2,279,730	xxxxxx	2,494,418	xxxxxx	2,524,032	xxxxxxxx	xxxxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	271,015	4.500	146,450	3.501	188,000	174,987	3.499
Rec Comm Emp Benefits & Spec Liab	86	13,189	0.241	10,000	0.225	12,000	11,131	0.223
<b>TOTAL OTHER</b>	120	284,204	4.741	156,450	3.726	200,000	186,118	3.722
<b>TOTAL TAXES LEVIED</b>	125	2,484,584		2,671,667		2,710,150		
Assessed Valuation - General Fund	128	\$39,229,797		\$43,730,007		\$46,809,273		
Assessed Valuation - All Other Funds	130	\$42,412,199		\$46,931,109		\$50,011,170		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	1,275,000		1,085,000		885,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	1,275,000		1,085,000		885,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

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President

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Clerk of the Board